Community Action, Inc. has helped thousands of people work towards self-sufficiency since we opened in 1965.

During 2011-2012 with your help....

- We served 8,135 Clarion and Jefferson County residents.
- We assisted 1,430 Clearfield and Jefferson County domestic violence victims.
- We distributed food to 1,794 of your Clarion neighbors.
- We arranged transportation to medical appointments for 1,700 Jefferson County residents.

COMMUNITY ACTION, INC. WISH LIST:

- \$25 -Provides budget counseling services for one family
- Provides clothing/holiday gifts for one child. \$50
- Provides assistance for one person to live in a shelter for 30 days. \$202 -
- \$225 -Provides food assistance for a family of four for one week.
- Provides heat for one month to a family not qualified for subsidy heating pro-\$253 grams.
- Provides a family with housing for one month. \$500 -
- \$658 -Provides books and instruction to help an individual prepare to take the General Education Development (GED) Test
- Provides one month of support to a family living in a shelter due to domestic Ś759 violence
- **\$1,012** Provides a family one year of case management to help them move to economic independence.

Donations are vital to helping Clarion and Jefferson County families. Please complete this cut-out and return with your contribution. A donation can also be made through our website <u>www.jccap.org</u> .	-
105 Grace Way, Punxsutawney, PA 15767 or 30A South Sheridan Road, Clarion, PA 16214	

YES, I/We want to support Community Action, Inc. and local families through this tax deductible gift of:

\$25;	\$50;	\$100; _	_\$200; _	_\$500; _	\$1,000; _	other \$	
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()Please use my donation where it will help most, or () please use my

donation for _

() I would like to volunteer my time. My interests are _____

Name:

Address:

Phone:

Your donation may be tax deductible. Tax deductible means you can deduct your contribution on your federal income tax return because Community Action, Inc. is a 501(c) (3) tax exempt charitable corporation.

The official registration and financial information of Community Action, Inc. may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.



15767-1209

Annual Report 2011-2012



(Serving Clarion and Jefferson Counties) www.jccap.org



Our Mission

To provide and coordinate activities which alleviate poverty, promote family self-sufficiency and advance community prosperity.

Our Vision

To be recognized as a premier organization dedicated to solving social and economic problems of the community.

Services Provided

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- Adult Education and Tutoring
- Career Development
- Case Management
- Child Care Assistance
- **Community Development**
- **Domestic Violence Prevention**
- Energy Education
- Financial Literacy & Budget Counseling
- Food Assistance
- Holiday Activities, including Toys for Tots
- Income Tax Preparation Assistance
- Youth Activities

Information and Referral

Medical Assistance Transportation

Mortgage and Rental Assistance

Parenting Classes & Support Groups

Shelters for Homeless and Domestic

Senior Corps-RSVP Volunteer

Social and Economic Advocacy

Opportunities

Violence Victims

Utility Assistance

Weatherization

Job Skills Enhancement

Board of Directors

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Clarion County

Low-Income Representatives

Clara W. Belloit, Clarion Ministerium Lori A. Brown, Clarion County Housing Authority Renee Vowinkel, Pennies From Heaven

Elected Public Officials

Donna R. Oberlander, State Representative G. Butch Campbell, Clarion County Commissioner Tonya Sterner, Representing State Senator Mary Jo White

Private Sector

Judith Gardner, Clarion County Assistance Office Lee N. Stewart, Stewart Laboratories³ Ronald J. Wilshire, Clarion University of Pennsylvania²

Jefferson County

Low-Income Representatives

Pamela M. Johnson, Jefferson-Clarion Head Start, Inc.⁴ Richard G. Fetterman, Shriners of North America¹ Steve J. Mehok, Jefferson County Housing Authority

Elected Public Officials

James P. McIntyre, Jefferson County Commissioner John S. Hallman, Representing Punxsutawney Mayor James P. Wehrle Samuel H. Smith, State Representative

Private Sector

David N. Gillespie, Banking Consultant Granville E. Carter, Laurel Legal Services Rebecca Mitchell, Jefferson County Assistance Office

¹ President ² Vice-President ³ Secretary/Treasurer ⁴ Assistant Secretary

Expenses	
Advertising & Publications	\$
Auto Expenses - Weatherization	
Child Care Fees	1,
Consumer Support	
Consumer Transport	1,
Contracted Services	
Depreciation	
Employee Benefits	
Equipment Rental & Maintenance	
Federal Taxes	
Food Assistance	
Funds Returned	
Housing Assistance	
Human Resources & Fiscal Services *	
Information Technology *	
Insurance	
License & Registration	
Meetings	
Miscellaneous	
Occupancy * Payroll Taxes	
PCADV Administrative Fee	
FCADV Automistrative ree	

Postage * Printing & Copying * Rental Property Expense Salaries & Wages Small Equipment & Tools Supplies Telephone * Training & Technical Assistance Travel Utilities Volunteer Support Weatherization Services Expenses Total

* Excludes Wages & Benefits

Expense Breakdown

Revenues

d 44.000	<u>Nevenues</u>	60 110 000
\$ 11,682	Federal/State Grants	\$6,118,340
17,972	Program service fees	121,737
1,387,424	Contributions	132,117
11,437	<u>Other</u>	
1,484,166	Rental income	52,885
72,318	In-kind contributions	45,787
15,589	Gains/disposal of fixed assets	43,040
332,046	Investment income or loss	6,325
7,993	Technology consulting services	5,970
20,466	Miscellaneous income	34,283
20,216	Special events	1,540
17,448	Total Revenues	\$ 6,562,024
116,936		÷ 0,002,021
12,835		
36,129		
32,261		
9,458		
2,332		
8,312 95,506		
126,045		
5,988		
18,402	REVENUES	
10,402		
2,876	Program service fees $rac{1}{2}$	outions %
2,070	2%	~
30,519	0t	her
32,704	\ / 3	1%
39,428		
3,313		
60,367		
26,089		
8,447		
633,529		
\$6,392,234		

Federal/State Grants 93%

Services are provided without regard to race, color, religious creed, age, sex, ancestry, union membership, sexual orientation, gender identity, national or ethnic origin, disability, and without regard to whether the person is a victim of a violent crime (including domestic violence).

This document was financed in part by a grant from the federal Department of Health and Human Services under the Administration of the Commonwealth of Pennsylvania, Department of Community and Economic Development.

Community Action, Inc. is an Equal Opportunity Employer.



Mechelle's interests, skills, and education were evaluated, and her case manager assisted Mechelle update her resume and participate in mock interviews with a CAI Board Director. The Board Director provided Michelle encouragement and valuable job seeking advice. Mechelle's case manager assisted her obtain work clearances and suitable interview clothing.

Mechelle's perseverance to find employment and become self-sufficient was successful! She obtained a full-time job she enjoys, and her income will assist the family eliminate their mortgage and afford another vehicle.

Mechelle stated, "I wish everyone in this Community could know about Community Action, Inc. The Organization stayed with us until I found a good, secure job, and now our future is brighter because they were always there. Community Action, Inc. gave me the courage to first of all, not feel alone, and secondly, to know that it is possible to make a secure life for my family."

From Our President and Executive



the hard work and dedication of our Board and Staff. Community Action is committed to identifying and solving social and economic problems and remaining relevant by adapting and being responsive to community needs.

- achieved.



Self-Sufficiency Award Winner

On May 10, 2011, Mechelle Baughman came to Community Action, Inc. (CAI) seeking food assistance. A CAI case manager assessed Mechelle's family needs. Mechelle revealed she lost her job of three years in April 2011, and finding work was her immediate goal. The case manager encouraged Mechelle to enroll into CAI's Comprehensive Self-Sufficiency Project; she enrolled June 7, 2011.

Mechelle had a 2006 misdemeanor she believed was discouraging employers. In August 2011, she was referred to Laurel Legal Services who is working with the Public Defender's Office to her expunge her record.

> Since 1965, Community Action, Inc. has been helping families overcome barriers, accept personal responsibility, and become economically independent community members. Our work also includes advancing community prosperity through community development and advocating social and economic fairness.

Board President

Our successes are attributed to our community partnerships and



Executive Director

Community Action's National Goals

• Low-income people become more self-sufficient. • Conditions in which low-income people live are improved. • Low-income people own a stake in the community.

• Partnerships among supporters and providers of services to low-income people are

- Agencies increase their capacity to achieve results.
- Low-income people, especially vulnerable populations, achieve their potential by
- strengthening family and other supportive services.

